Free and Public Education:

Students Right

Our Obligation

- Understand the reality of our students and families and what they have been through
- Reduce the burden on families to provide technology devices to guarantee access for the child(ren)
- Plan as if students may not start the school year in a classroom
- Plan as if students may be out again in Winter or a short term period of time in the coming year
- Provide both a classroom and online environment for student learning
- Ensure building infrastructure can support additional mobile devices in the classroom environments
Mobile Instructional Device Allocation Plan

Grades K-1: IPAD Devices
$400 per device
Includes Case and Cost of Charging Station for Classroom

Grades 2-12: Mobile Devices (Laptops)
$460 per device
Includes Case and Cost of Charging Station for Classroom

*Insurance is an additional cost not included in the "per device" cost above. Discussion of possibly charging parents an annual fee for insurance.*
Mobile Instructional Devices and Infrastructure Priority Order

1. HS (9-12) Mobile Devices- $466,900
2. HS Infrastructure Phase Two-$160,000
4. MS (5-8) Mobile Devices-$368,000
5. MS Infrastructure-$260,000
6. Grade 4 Mobile Devices-$87,400
7. IPADS for every K and Grade 1 Student-$78,400
8. Teacher Devices Updated -$307,125
9. HS/MS Labs (Technology and Music)-$120,000
10. CO Infrastructure-$34,700
11. Office Staff Devices-$85,000
12. Interactive Classroom Boards for HS-$570,000
13. Interactive Classroom Boards for MS-$390,000

*Grades 2-3 will be supplied with current laptops in the district.
Mobile Instructional Devices Funds Allocation for Fiscal Year 21

Fiscal Year 20-21 (Operating Budget Impact $275,000):
Total Investment of $1,307,825

OUTCOME:

All K-12 students will have a personal mobile device to use as part of our blended learning instructional model.

- HS Mobile Devices- $466,900
- MS Mobile Devices-$368,000
- Grade 4 Mobile Devices-$87,400
- IPADS for every K and Grade 1 Student-$78,400
- Teacher Devices Updated -$307,125
Mobile Instructional Infrastructure Funds Allocation for Fiscal Year 20

Fiscal Year 19-20:
Investment of $435,900
CIP $200,000
Tech Insurance Settlement $29,900
End of Year Funds $206,000

OUTCOME:
East Lyme Middle School and East Lyme High School will have the infrastructure to support a blended learning instructional model.

NOTE: All three elementary schools have the infrastructure to support a blended learning instructional model due to the elementary building project.

- HS Infrastructure Phase Two-$160,000
- Security/Safety Software for Home Mobile Learning-$15,900
- MS Infrastructure-$260,000
Mobile Instructional Devices and Infrastructure Priority Order FY 20 and FY 21

1. HS Mobile Devices- $466,900
2. HS Infrastructure Phase Two- $160,000
4. MS Mobile Devices- $368,000
5. MS Infrastructure- $290,000
6. Grade 4 Mobile Devices- $87,400
7. IPADS for every K and Grade 1 Student- $78,400
8. Teacher Devices Updated- $307,125
9. HS/MS Labs (Technology and Music)- $120,000
10. CO Infrastructure- $34,700
11. Office Staff Devices- $85,000
12. Interactive Classroom Boards for HS- $570,000
13. Interactive Classroom Boards for MS- $390,000

*Grades 2-3 will be supplied with current laptops in the district