CHAMPAIGN UNIT #4

INTERNATIONAL
PREP ACADEMY

Board of Education
Meeting  12.09.19
Our Charge

- 3 Strand K-5 (Referendum Minimum)
- 3 Strand K-5 (+ HVAC/Windows)
- 3 Strand K-5 (+ HVAC/Windows/Facelift)
- Ideal 3 Strand K-5 (Parity to South Side & Dr. Howard)
- Ideal 4 Strand K-5 (Parity to Garden Hills)
- NEW Ideal 3 Strand K-5 (Parity to South Side & Dr. Howard)
- NEW Ideal 4 Strand K-5 (Parity to Garden Hills)
- 150 Student 6-8 Addition
- 225 Student 6-8 Addition
Opt 1: 3 Strand K-5 (Referendum Minimum)  Cost: $6,710,000
Opt 1: 3 Strand K-5 (Referendum Minimum)  Cost: $6,710,000

INCLUDES

• 10,000 sf of total additions
• 3,500 sf gym
• Renovation of admin/secure entry
• Renovations of kitchen/dining areas
• Renovation of existing toilet rooms
• Addition of single user toilets at 1st
• New corridor ceilings and lighting
• Parking expansion on west side (25 cars)
• Minimal technology FF&E at new/reno
### Opt 1: 3 Strand K-5 (Referendum Minimum)  
Cost: $6,710,000

#### DOES NOT INCLUDE

- 7,800 sf of addition for program equity - $2,520,000  
- Larger gym (5,000 sf) - $500,000  
- Elimination of portable classrooms

#### HVAC SYSTEMS

- System upgrades (MEP) at classrooms - $2,425,000  
- New windows - $590,000

#### FACELIFT

- New interior doors & hardware - $135,000  
- New casework at classrooms - $245,000  
- New paint/signage, etc. - $350,000  
- New flooring - $375,000

#### OTHER ITEMS

- New technology - $360,000  
- New furniture - $315,000  
- Entry canopy - $135,000

#### OTHER ITEMS

- Abatement at classrooms - in others  
- New electrical system - $95,000  
- Replace exterior lighting - $10,000  
- Restoration of existing roof - $410,000  
- Tornado shelter - $385,000  
- Future 6-8 electrical capacity - $70,000  
- Full plumbing replacement - $325,000  
- Abatement at crawlspace - $105,000  
- Playground drainage - $65,000  
- Playground re-surfacing - $35,000  
- Bus drop off expansion on north side - $210,000  
- 3 strand 6-8 addition (51,000 sf) - $14M-$15.8M
Opt 2: 3 Strand K-5 (+ HVAC/Windows)  
Cost: $9,890,000
Opt 2: 3 Strand K-5 (+ HVAC/Windows)  Cost: $9,890,000

INCLUDES

• 10,000 sf of total additions
• 3,500 sf gym
• Renovation of admin/secure entry
• Renovations of kitchen/dining areas
• Renovation of existing toilet rooms
• Addition of single user toilets at 1st
• New corridor ceilings and lighting
• Parking expansion on west side (25 cars)
• Minimal technology FF&E at new/reno

HVAC SYSTEMS

• System upgrades (MEP) at classrooms
• New windows
Opt 2: 3 Strand K-5 (+ HVAC/Windows)  
Cost: $9,890,000

DOES NOT INCLUDE

- 7,800 sf of addition for program equity - $2,520,000
- Larger gym (5,000 sf) - $500,000
- Elimination of portable classrooms

FACELIFT

- New interior doors & hardware - $135,000
- New casework at classrooms - $245,000
- New paint/signage, etc. - $350,000
- New flooring - $375,000

OTHER ITEMS

- New technology - $360,000
- New furniture - $315,000
- Entry canopy - $135,000
- Abatement at classrooms - in others
- New electrical system - $95,000
- Replace exterior lighting - $10,000

OTHER ITEMS

- Restoration of existing roof - $410,000
- Tornado shelter - $385,000
- Future 6-8 electrical capacity - $70,000
- Full plumbing replacement - $325,000
- Abatement at crawlspace - $105,000
- Playground drainage - $65,000
- Playground re-surfacing - $35,000
- Bus drop off expansion on north side - $210,000
- 3 strand 6-8 addition (51,000 sf) - $14M-$15.8M
Opt 3: 3 Strand K-5 (+ HVAC/Windows/Facelift)  
Cost: $12,920,000
Opt 3: 3 Strand K-5 (+ HVAC/Windows/Facelift)  
Cost: $12,920,000

INCLUDES

- 10,000 sf of total additions
- 3,500 sf gym
- Renovation of admin/secure entry
- Renovations of kitchen/dining areas
- Renovation of existing toilet rooms
- Addition of single user toilets at 1st
- New corridor ceilings and lighting
- Parking expansion on west side (25 cars)

HVAC SYSTEMS

- System upgrades (MEP) at classrooms
- New windows

FACELIFT

- New interior doors & hardware
- New casework at classrooms
- New paint/signage, etc.
- New flooring

OTHER ITEMS

- New technology
- New furniture
- Entry canopy
- Abatement at classrooms - in others
- New electrical system
- Replace exterior lighting
- Restoration of existing roof
Opt 3: 3 Strand K-5 (+ HVAC/Windows/Facelift)  Cost: $12,920,000

DOES NOT INCLUDE

- 7,800 sf of addition for program equity - $2,520,000
- Larger gym (5,000 sf) - $500,000
- Elimination of portable classrooms
- Tornado shelter - $385,000
- Future 6-8 electrical capacity - $70,000
- Full plumbing replacement - $325,000
- Abatement at crawlspace - $105,000
- Playground drainage - $65,000
- Playground re-surfacings - $35,000
- Bus drop off expansion on north side - $210,000
- 3 strand 6-8 addition (51,000 sf) - $14M-$15.8M
Opt 4: Ideal 3 Strand K-5 (Parity to South Side & Dr. Howard)  
Cost: $15,050,000
Opt 4: Ideal 3 Strand K-5 (Parity to South Side & Dr. Howard)  Cost: $15,050,000

INCLUDES

- Eliminates portables
- 17,800 sf of total additions
- 3,500 sf gym
- Renovation of admin/secure entry
- Renovations of kitchen/dining areas
- Renovation of existing toilet rooms
- Addition of single user toilets at 1st
- New corridor ceilings and lighting
- Parking expansion on west side (25 cars)

HVAC/SYSTEMS
- System upgrades (MEP) at classrooms
- New windows

FACELIFT
- New interior doors & hardware
- New casework at classrooms
- New paint/signage, etc.
- New flooring

OTHER ITEMS
- New technology
- New furniture
- Entry canopy
- Abatement at classrooms
- New electrical system
- Replace exterior lighting
DOES NOT INCLUDE

- Restoration of existing roof - $410,000
- Larger gym (5,000 sf) - $500,000
- Tornado shelter - $385,000
- Future 6-8 electrical capacity - $70,000
- Full plumbing replacement - $325,000
- Abatement at crawlspace - $105,000
- Playground drainage - $65,000
- Playground re-surfacing - $35,000
- Bus drop off expansion on north side - $210,000
- 3 strand 6-8 addition (51,000 sf) - $14M-$15.8M
Option 5: Ideal 4 Strand K-5 (Parity to Garden Hills)  
Cost: $19,680,000
Option 5: Ideal 4 Strand K-5 (Parity to Garden Hills)  Cost: $19,680,000

INCLUDES

- Eliminates portables
- 27,000 sf of total additions
- 5,000 sf gym
- Renovation of admin/secure entry
- Renovations of kitchen/dining areas
- Renovation of existing toilet rooms
- Addition of single user toilets at 1st
- New corridor ceilings and lighting
- Parking expansion on west side (30+ cars)

HVAC/SYSTEMS
- System upgrades (MEP) at classrooms
- New windows

FACELIFT
- New interior doors & hardware
- New casework at classrooms
- New paint/signage, etc.
- New flooring

OTHER ITEMS
- New technology
- New furniture
- Entry canopy
- Abatement at classrooms
- New electrical system
- Replace exterior lighting
- Tornado shelter
- Bus drop off expansion on north side
Option 5: Ideal 4 Strand K-5 (Parity to Garden Hills)  
Cost: $19,680,000

DOES NOT INCLUDE

- Restoration of existing roof - $410,000
- Future 6-8 electrical capacity - $70,000
- Full plumbing replacement - $325,000
- Abatement at crawlspace - $105,000
- Playground drainage - $65,000
- Playground re-surfacing - $35,000
- 4 strand 6-8 addition (56,000 sf) - $15.4M-$17.4M
Opt 6: NEW Ideal 3 Strand K-5 (Parity to South Side & Dr. Howard)
Cost: $20.3M-$22.3M
Opt 6: NEW Ideal 3 Strand K-5 (Parity to South Side & Dr. Howard)  
Cost: $20.3M-$22.3M
Opt 7: NEW Ideal 4 Strand K-5 (Parity to Garden Hills)
Cost: $23.6M-$25.9M
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Cost</strong></td>
<td>$6.7M</td>
<td>$9.9M</td>
<td>$12.9M</td>
<td>$15M</td>
<td>$19.7M</td>
<td>$20.3M-$22.3M</td>
<td>$23.6M-$25.9M</td>
</tr>
<tr>
<td>10,000sf Add. Gym/Library</td>
<td>✓</td>
<td>✓</td>
<td>✓</td>
<td>✓</td>
<td>✓</td>
<td>n/a</td>
<td>n/a</td>
</tr>
<tr>
<td>Admin/Secure Entry</td>
<td>✓</td>
<td>✓</td>
<td>✓</td>
<td>✓</td>
<td>✓</td>
<td>n/a</td>
<td>n/a</td>
</tr>
<tr>
<td>Kitchen/Dining Reno</td>
<td>✓</td>
<td>✓</td>
<td>✓</td>
<td>✓</td>
<td>✓</td>
<td>n/a</td>
<td>n/a</td>
</tr>
<tr>
<td>Enhanced Car Drop</td>
<td>✓</td>
<td>✓</td>
<td>✓</td>
<td>✓</td>
<td>✓</td>
<td>✓</td>
<td>✓</td>
</tr>
<tr>
<td>HVAC/Windows</td>
<td>✓</td>
<td>✓</td>
<td>✓</td>
<td>✓</td>
<td>✓</td>
<td>n/a</td>
<td>n/a</td>
</tr>
<tr>
<td>Facelift</td>
<td>✓</td>
<td>✓</td>
<td>✓</td>
<td>✓</td>
<td>✓</td>
<td>n/a</td>
<td>n/a</td>
</tr>
<tr>
<td>New Technology</td>
<td></td>
<td>✓</td>
<td>✓</td>
<td>✓</td>
<td>✓</td>
<td>✓</td>
<td>✓</td>
</tr>
<tr>
<td>New Furniture</td>
<td>✓</td>
<td>✓</td>
<td>✓</td>
<td>✓</td>
<td>✓</td>
<td>✓</td>
<td>✓</td>
</tr>
<tr>
<td>Roof Restoration</td>
<td></td>
<td>✓</td>
<td>✓</td>
<td>✓</td>
<td>✓</td>
<td>n/a</td>
<td>n/a</td>
</tr>
<tr>
<td>Eliminates Portables</td>
<td></td>
<td>✓</td>
<td>✓</td>
<td>✓</td>
<td>✓</td>
<td>✓</td>
<td>✓</td>
</tr>
<tr>
<td>Additions for Parity</td>
<td></td>
<td>✓</td>
<td>✓</td>
<td>✓</td>
<td>✓</td>
<td>n/a</td>
<td>n/a</td>
</tr>
<tr>
<td>Enhanced Bus Drive</td>
<td>✓</td>
<td>✓</td>
<td>✓</td>
<td>✓</td>
<td>✓</td>
<td>✓</td>
<td>✓</td>
</tr>
<tr>
<td>Tornado Shelter</td>
<td></td>
<td>✓</td>
<td>✓</td>
<td>✓</td>
<td>✓</td>
<td>✓</td>
<td>✓</td>
</tr>
<tr>
<td>5000 sf Gym</td>
<td>✓</td>
<td>✓</td>
<td>✓</td>
<td>✓</td>
<td>✓</td>
<td>✓</td>
<td>✓</td>
</tr>
<tr>
<td>New Facility</td>
<td></td>
<td>✓</td>
<td>✓</td>
<td>✓</td>
<td>✓</td>
<td>✓</td>
<td>✓</td>
</tr>
<tr>
<td><strong>Cost with 6-8 Addition</strong></td>
<td>$20.7M-$22.5M</td>
<td>$23.9M-$25.7M</td>
<td>$26.9M-$28.7M</td>
<td>$29M-$30.8M</td>
<td>$35.1M-$37.1M</td>
<td>$34.3M-$38.1M</td>
<td>$39M-$43.3M</td>
</tr>
</tbody>
</table>
Thank you!

Board of Education Meeting  12.09.19