FOCUS: 2024
BREKFAST, LUNCH, SUPPER
PARTICIPATION

Regular Meeting of the Board of School Trustees
July 11, 2019
David Wines, Director
Food Service Department
Sound Fiscal Management (Operations) Priority 1 (Food Service)

Objective
- Increase school breakfast, lunch, and supper participation.

Identified Strategies
- Assess and improve student perceptions of the taste of food provided to students.
- Continue to expand the healthy menu choices offered to students.
Breakfast

- A well-nourished child who starts the day with breakfast is more likely to be at school, a better learner, and willing to participate in the classroom.

Lunch

- Research shows school lunch ensures children have the nutrition they need throughout the day to learn and also assists in reducing food insecurity, obesity rates and poor health.

Supper

- Provides children with a nutritious meal after school and before enrichment programs.
## MEAL PARTICIPATION TARGET

### Objectives

- Increase school breakfast, lunch and supper participation

### Measures

<table>
<thead>
<tr>
<th>Measure</th>
<th>Current State</th>
<th>January 2024 Target</th>
<th>16-17 KPI Median</th>
</tr>
</thead>
<tbody>
<tr>
<td>School breakfast participation</td>
<td>26%</td>
<td>35%</td>
<td>29%</td>
</tr>
<tr>
<td>School lunch participation</td>
<td>49%</td>
<td>54%</td>
<td>59%</td>
</tr>
<tr>
<td>School supper participation</td>
<td>0.82%</td>
<td>6%</td>
<td>3%</td>
</tr>
</tbody>
</table>

Reference 5.04
**Strategies**

- Increase points of service at school locations - breakfast carts and delivery to the classroom.
- Increase menu choices offered to students.
- Survey students on taste and appearance of menu items.
LUNCH PARTICIPATION

LUNCH PARTICIPATION RESULTS

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>49.34%</td>
<td>50.11%</td>
<td>50.34%</td>
</tr>
</tbody>
</table>

**Strategies**

- Increase points of service at school locations - additional serving windows and lunch carts.
- Increase menu choices offered, eliminate low performing entrees, and increase the frequency of popular entrees.
- Survey students on taste and appearance of menu items.
### SUPPER PARTICIPATION RESULTS

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>0.82%</td>
<td>0.97%</td>
<td>1.50%</td>
</tr>
</tbody>
</table>

**Strategies**

- Increase the number of school sites offering supper.
- Focus on increasing participation at all sites through additional advertising/marketing efforts.
FOOD SERVICE MEAL PARTICIPATION

FOCUS: 2024

2018-19 FOOD SERVICE FACTS

- 16.8 Million Breakfast Meals served.
- 28.3 Million Lunch Meals served.
- 494 Thousand Suppers served.
- 45.5 Million Total Meals served.
- 2,500 Food Service employees.

- $134 Million Budget.
- Food Service does not draw funds from the General Operating Fund.
- Food Service allocated $2.9 million back to General Operating Fund.

SOUND FISCAL MANAGEMENT - OPERATIONS

Effectiveness and Efficiency – Risk and Safety
SUPERINTENDENT'S COMMENTS
BOARD DISCUSSION AND QUESTIONS

Reference 5.04