Schenectady City School District

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Phases 1, 1B & 2 – Capital Project Update

8 May 2019
CAPITAL PROJECT UPDATE

Outline

• Overview of Capital Projects
  • Long Range Planning
  • PH IB – CPMS Exterior Masonry
  • PH II – Timeline & Status Update

• Next Steps:
  • Critical & Milestone Dates

Schenectady High School Students, Teachers & Mentors at the first annual ACE Mentor Awards Banquet. Two SCSD seniors received scholarships.
CAPITAL PROJECT UPDATE | Long Range Planning

- **Phase - 1 Timeline**
- **Phase - 2 Timeline**
  - $64.5M (Elementary School focus)
- **Phase - 3 Timeline**
- **Phase - 4 Timeline**
CAPITAL PROJECT | Phase IB

- CPMS - Exterior Masonry
  - Major construction complete
  - Contractor returning in Spring 2019 to complete landscaping and punchlist

South Elevation  North Elevation
CAPITAL PROJECT | Phase II

2017 Referendum – $64.5 M
- Lincoln Elementary
- Paige Elementary
- Van Corlaer Elementary
- Zoller Elementary
- Schenectady High School
- Dr. Martin Luther King, Jr Elementary
- Woodlawn Elementary
- Hamilton Elementary
- Pleasant Valley Elementary
- Yates Elementary
CAPITAL PROJECT

Phase II Schedule

Timeline - Schenectady CSD 2017 Capital Project - 30 April, 2019

Group A
- 1. Sewer ECS
- 2. Mainline ECS
- 3. Connect Mainline ECS
- 4. Connect Mainline ECS
- 5. Connect Mainline ECS

Group B
- 1. Mainline ECS
- 2. Mainline ECS

Group C
- 1. Mainline ECS

Construction:
- 1. Construction
- 2. Construction
- 3. Construction
- 4. Construction
- 5. Construction
- 6. Construction
- 7. Construction

SCSD Capital Project Update – 8 May 2019
CAPITAL PROJECT | Phase II – Group A

- Lincoln Elementary School  [Nom. $ 0.5M]
- Paige Elementary School    [Nom. $ 2.8M]
- Van Corlaer Elementary School [Nom. $ 1.1M]
- Zoller Elementary School   [Nom. $ 3.5M]
- Schenectady High School    [Nom. $ 4.1M]

SED Review and Approval complete!
Lincoln & Zoller bid and awarded.
SHS, Van Corlaer & Paige bid: Over budget.
SHS re-bid. Award to be recommended.
CAPITAL PROJECT Phase II – Group B
Woodlawn Elementary School [Nom. $13.3M]

- SED Review and Approval complete!
- Bids received - over budget.
  - Un-able to award;
  - Options being reviewed.
  - Recommendations to follow.
CAPITAL PROJECT | Phase II – Group B
Dr. Martin Luther King Elementary School [Nom. $ 13.1M]
• SED review: Architectural & MEP approval received.
  • Awaiting Project Manager approval
  • Bids due tomorrow.
CAPITAL PROJECT | Phase II – Group C
Hamilton Elementary School [Nom $ 9.6M]
- Design Development Estimate In Progress
- Construction Documents In Progress

General Work Scope
- Main Entry / Main Office
- Social, Emotional, Community support / Nurse
- Learning Commons
- Limited Classroom modifications
CAPITAL PROJECT | Phase II – Group C
Pleasant Valley Elementary School [Nom $ 7.8M]

- Design Development next week
- Ongoing meetings with Building Advisory Committee (BAC) & District Admin.

General Work Scope
- Main Entry / Main Office
- Social, Emotional, Community support / Nurse
- Learning Commons
- Limited Classroom modifications
CAPITAL PROJECT | Phase II – Group C

Yates Elementary School [Nom $ 8.0M]

- Design Development next week
- Ongoing meetings with Building Advisory Committee (BAC) & District Admin.

General Work Scope
- Main Entry / Main Office
- Social, Emotional, Community support / Nurse
- Learning Commons
- Limited Classroom modifications
CAPITAL PROJECT UPDATE | Next Steps & Milestones

- **May 2019**
  - Start Construction A1 projects [Lincoln & Zoller ES’s].
  - Recommendation for award A2 [SHS].
  - Receive bids for Group B projects.
  - Receive final SED approval for MLK.
  - Recommendation for award Group B projects.

- **June 2019**
  - Commence Construction of SHS & Group B projects.
  - (subject to acceptance of recommendations by BOE)
THANK YOU | Any Questions?