Central York School District
Annual Report 2017-2018
Greetings! On behalf of Central York School District, I am pleased to welcome you to the 2017-2018 Annual Report.

The Annual Report serves as our official accounting of our stewardship of the District’s financial resources to the School Board and community.

The School Board and Administration work together to efficiently and effectively manage our District resources, while ensuring our learners are prepared for the challenges and opportunities they face now and in the future.

I encourage you to review this report and learn more about our operations, learners, financial activities and key highlights of the 2017-2018 School Year.

Finally, on behalf of the District, I thank you for your continued support of our mission to provide educational opportunities through which ALL learners strive to achieve their full potential.

Sincerely,

Michael S. Snell, Ed.D.
Welcome

District Overview

About Central York School District

Central York School District is a suburban school district located to the north and east of the city of York, Pa. The District encompasses nearly 25 square miles of land in South Central Pennsylvania, including Manchester Township, North York Borough and parts of Springettsbury Township.

Central York School District has been serving students for more than 50 years. Today, it has a growing population and provides more than 5,000 students in Grades K-12 with an enriching and challenging educational experience designed to prepare them for success in post-secondary education and the work force.

There are approximately 23,000 households located in Central York School District. The District’s population grew steadily from 2003 through 2008, but has leveled in recent years. Total enrollment as of October 2018 is 5,755 learners.
District Profile

Mission, Vision & Shared Values

OUR MISSION

The mission of Central York School District is to provide educational opportunities through which ALL Learners strive to achieve their full potential.

OUR VISION

- ALL Learners will receive a high quality, individualized, collaboratively designed educational program that enables them to communicate and contribute effectively in today's diverse and global community.

- ALL Learners will experience a technology-infused learning environment that provides skills for a lifetime of success.

- ALL Learners will be provided customized opportunities to explore interests that develop critical thinking and foster curiosity and creativity.

OUR SHARED VALUES

ALL Learners, parents, families, staff, and community members are essential to the educational process and support the following:

Leadership | Character | Service
The Central York School District Board of School Directors is comprised of nine members who have been elected at-large by citizens of the Central York School District. Each School Board member is elected to a four-year term and serves without pay.

School Boards set policy and manage the financial operations of the school districts they govern. Board members also provide guidance to school district administrators on a number of issues. An administrative team manages the Central York School District, within the scope of the existing School Board-approved policy. The administrative team is led by the Superintendent, who is appointed by the School Board.

The Board holds public meetings twice each month on Mondays at 6:30 p.m. Meeting dates and times can be found online at the District website under the “School Board” tab. Meeting agendas, handouts and minutes are also posted to the School Board section of the District website.

2019-2020 School Board Members

The 2019-2020 Board of School Directors of Central York School District is pictured at left. Seated, left to right, are: Jane M. Johnson, Treasurer; Gregory W. Lewis, Vice President; Eric Wolfgang, President; Michael Snell,* Superintendent; Brent Kessler,* Business Manager/Board Secretary. Standing, from left to right, are: Anna Yankanich,* Junior Class Board Representative, and Board member Barbara W. Johnston; Robert B. Grove, Assistant Superintendent,* and Board members Karl H. Peckmann, Edward T. Blankenstein, II, Michael T. Wagner, Joseph N. Gothie, Veronica L. Gemma; and Senior Class Board Representative Maura O’Mahoney.*

* Indicates a non-voting Board member.
District Profile

Central Office Administration

Michael S. Snell, Ed.D.
Superintendent

Robert Grove
Assistant Superintendent

Kim Ansell
Assistant Business Manager

Ryan Billet
Assistant to the Superintendent for Administration

Bobbi Billman
Director of Human Resources

Amanda Gervais
Special Education Supervisor

Steve Gotwalt
Assistant Director of Technology

Brent Kessler
Business Manager

Jennifer Leese, Ed.D.
Director of Special Education

Joseph Lucia
Director of Technology

Jennifer Martin
Special Education Supervisor

Julie Randall Romig
Director of Communications and Marketing

Melissa Sebright
Special Education Supervisor

Matthew Shields
Director of Buildings & Grounds

Contact Information:

The Educational Service Center is located at 775 Marion Road York, PA. Correspondence intended for any Central Office Administrator may be mailed to that address. To reach an administrator by phone, please call (717) 846-6789 and follow the automated prompts to reach your desired department or individual. Contact information and email addresses are available online at www.cysd.k12.pa.us.
Central York School District serves 5,702 learners through its seven schools. The District operates a high school for Grades 9-12; a middle school for Grades 7-8; two schools for learners in Grades 4-6; and three schools for learners in Kindergarten through Grade 3.

In addition, the District offers a Central York Cyber Academy program for learners interested in cyber school, and a Panther Pre-School Laboratory School experience for our youngest community members. Learn more by visiting our website, www.cysd.k12.pa.us. The locations and school leaders of our seven schools are included, below, for your reference.

Central York High School
Grades 9-12
601 Mundis Mill Road
York, PA 17406
(717) 846-6789
Ryan Caufman, Principal

Central York Middle School
Grades 7-8
1950 North Hills Road
York, PA 17406
(717) 846-6789
Kelly Harper, Principal

North Hills Elementary
Grades 4-6
1330 North Hills Road
York, PA 17406
(717) 846-6789
Kevin Youcheff, Principal
District Profile

School Locations & Leaders

Sinking Springs Elementary
Grades 4-6
2850 Susquehanna Trail
York, PA 17406
(717) 846-6789
Heather Dick, Principal

Hayshire Elementary
Grades K-3
2801 Hayshire Drive
York, PA 17406
(717) 846-6789
Barbara Snare, Principal

Roundtown Elementary
Grades K-3
570 Church Road
York, PA 17404
(717) 846-6789
Matt Miller, Principal

Stony Brook Elementary
Grades K-3
250 Silver Spur Drive
York, PA 17402
(717) 846-6789
Diane Grondin, Principal
Central York High School hosted Commencement Exercises for the Class of 2018 Friday, June 1, 2018, in the Athletic Stadium of Central York High School.

Of the 455 graduates:

- 84% will pursue further education at a 2- or 4-year college or technical school
- 7% entered the Armed Forces
- 4% entered the Work Force
- 2% entered a Certificate Program
- 3% listed “Other” as their post-secondary plans.

The Class of 2018 earned $6.2 million in scholarship awards.

**Scholastic Aptitude Data**

Sixty-eight percent of the Class of 2018 took the Scholastic Aptitude Exam in 2017.

Of those who took the test:

- The Mean Verbal/Critical Reading Score was 555
- The Mean Math Score was 549

**ACT Data**

One hundred nineteen (119) members of the Class of 2018 took the ACT Exam in the Fall of 2017.

Eighty four (84) members of the Class of 2019 took the ACT Exam in the Fall of 2018.

Of those who took the test, the ACT Composite Score was 23.8 compared to the state score of 23.5 in 2018, and 23.1 compared to the state score of 23.7 in 2017.
Central York School District serves 5,755 students in Grades K-12, according to an October 2018 Enrollment Update.

The district served 5,702 students in the 2017-2018 School Year.

Central York School District has an increasingly diverse community of students and families.

The percent of minority students enrolled in Grades K-12 has grown from 4.9% in 1991 to 32.6% as of October 2018.

The number of students receiving Free & Reduced Lunch is 2006, or 35% of the total student body as of October 2018.

There were 107 English Language Learners enrolled in the program for the 2018-2019 School Year. That number has remained the same since October 2017.

**LEARNER DEMOGRAPHICS (OCTOBER 2018)**

<table>
<thead>
<tr>
<th>TOTAL LEARNERS</th>
<th>5,755</th>
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<tbody>
<tr>
<td>FREE/REDUCED LEARNERS</td>
<td>35%</td>
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<tr>
<td>MINORITY LEARNERS</td>
<td>32.6%</td>
</tr>
<tr>
<td>ENGLISH LANGUAGE LEARNERS</td>
<td>1.9%</td>
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District Profile

Our Learners

During the 2016-2017 School Year, Central York School District provided Special Education services to 642 learners, representing 11% of the District’s total enrollment K-12. This is a slight increase over the 10% of students provided with Special Education services in the 2015-2016 School Year.

The District’s percent of special education has consistently been about 10% of its student population. There has been an increase in autism identification commensurate with the increases seen statewide. In addition, the District’s enrollment in hearing impaired, including deafness, and intellectual disabilities has, historically, been above statewide averages.

Students in need of services for Speech Language Impairment has decreased throughout the past three years, since the District has started providing services for these students directly rather than contracting with an outside entity such as the Intermediate Unit. Identification of students in need of services falling under the “Other Health Impairment” category has increased as a result of increased mental health diagnoses for learners throughout the District.

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<thead>
<tr>
<th>SPECIAL EDUCATION ENROLLMENT (2016-2017 SCHOOL YEAR)</th>
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<tr>
<td>TOTAL LEARNERS</td>
</tr>
<tr>
<td>AUTISM</td>
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<tr>
<td>DEAF-BLINDNESS</td>
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<tr>
<td>EMOTIONAL DISTURANCE</td>
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<tr>
<td>HEARING IMPAIRMENT, INCLUDING DEAFNESS</td>
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<tr>
<td>INTELLECTUAL DISABILITIES</td>
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<tr>
<td>MULTIPLE DISABILITIES</td>
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<tr>
<td>ORTHOPEDIC IMPAIRMENT</td>
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<tr>
<td>OTHER HEALTH IMPAIRMENT</td>
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<tr>
<td>SPECIFIC LEARNING DISABILITY</td>
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<tr>
<td>SPEECH LANGUAGE IMPAIRMENT</td>
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<tr>
<td>TRAUMATIC BRAIN INJURY</td>
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<tr>
<td>VISUAL IMPAIRMENT, INCLUDING BLINDNESS</td>
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District Profile

Annual Financial Report 2017-2018


Revenue

- **Local** - 1.0%
- **State** - 26%
- **Federal** - 73%

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<th>2017-2018 REVENUE</th>
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<tr>
<td>LOCAL</td>
</tr>
<tr>
<td>STATE</td>
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<tr>
<td>FEDERAL</td>
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<tr>
<td>TOTAL</td>
</tr>
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Expenditures

- **Classroom Instruction** - 59%
- **Instructional Support** - 28%
- **Operation/Non-Instructional** - 2%
- **Debt Service** - 1%
- **Fund Transfers** - 1%

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<thead>
<tr>
<th>2017-2018 EXPENDITURES</th>
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<tbody>
<tr>
<td>CLASSROOM INSTRUCTION</td>
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<tr>
<td>INSTRUCTIONAL SUPPORT</td>
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<tr>
<td>OPERATION/NON-INSTRUCTIONAL</td>
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<td>DEBT SERVICE</td>
</tr>
<tr>
<td>FUND TRANSFERS</td>
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<tr>
<td>TOTAL</td>
</tr>
</tbody>
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2017-2018 At-A-Glance

- **$165,253**: The Average Assessed Property Value of a Home in Central York School District
- **3rd**: Central York School District continues to have the third lowest tax rate among York County school districts.

2018-2019 Budget Highlights

The Central York School District Board of School Directors approved a General Fund Operating Budget for the 2018-2019 School Year in June 2018. The following are highlights of the 2018-2019 District Budget:

- The Budget does not include any Act 1 Exceptions for Special Education and Retirement.
- The Budget includes a 3.0% increase in local real estate taxes over the 2017-2018 Budget.
- The total estimated Budget Revenue is $89,163,056, an increase of $2,813,295 or 3.26% over the 2017-2018 Budget.
- The total estimated Budget Expenditures for the 2018-2019 School Year is $89,158,528. This is an increase of $1,658,718 or 1.9% over the 2017-2018 Budget Expenditures.
- The 2018-2019 Budget includes a transfer to the Capital Reserve Account of $500,000.
- The estimated unassigned fund balance would remain at $5,127,671 at the end of the 2018-2019 fiscal year.

### KEY 2018-2019 FIGURES AT-A-GLANCE

<table>
<thead>
<tr>
<th>AVERAGE ASSESSED PROPERTY VALUE OF A HOME IN CENTRAL YORK SCHOOL DISTRICT</th>
<th>$165,253</th>
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</thead>
<tbody>
<tr>
<td>MILLAGE RATE</td>
<td>19/93</td>
</tr>
<tr>
<td>TAX RATE AMONG 16 COUNTY DISTRICTS</td>
<td>3RD LOWEST</td>
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</tbody>
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Central York School District provides bus and van transportation for public and non-public students each year. During the 2017-2018 school year:

5,752 public school students received bus or van transportation

407 non-public school students received bus or van transportation

The District operated:

23 vans for public school students

7 vans for non-public school students

9 buses for non-public school students

48 buses for public school students

Central York School District employs 766 individuals who work to provide educational opportunities for ALL students in Grades K-12. The following is a breakdown of employees, by position type, for the 2017-2018 school year.

Number of Faculty: 463

Number of Support Staff: 332

Number of Administrators: 31

Central York School District believes learning with technology is a vital component of a digital age education experience. In order to prepare today’s learners for success in higher education or the work force, the District is committed to providing ALL learners with access to technology resources in support of their education. In the fall of 2014, the District expanded the One:World Initiative to the Middle School grades, providing all 7th and 8th grade learners with iPads for use at home and in school. In addition, the District offers Digital Age Learning to help our learners navigate the logistical and educational challenges and opportunities that come with a One:World education experience. The District expanded the initiative to Grades 4-6 in 2015, and to Grades K-3 in 2017-2018. During the 2017-2018 School Year, the District provided learners in Grades K-8 with iPads and learners in Grades 9-12 with laptops for use in school and at home.

The District believes providing ALL learners with access to a personal learning device will help them acquire digital age skills and enjoy a customized educational experience that will enhance student learning and engagement.

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<thead>
<tr>
<th>TECHNOLOGY RESOURCES AT-A-GLANCE</th>
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<tbody>
<tr>
<td>NUMBER OF MOBILE DEVICES</td>
<td>4,500</td>
</tr>
<tr>
<td>NUMBER OF MACBOOK PROS</td>
<td>500</td>
</tr>
<tr>
<td>NUMBER OF DESKTOP COMPUTERS</td>
<td>100</td>
</tr>
<tr>
<td>NUMBER OF MACBOOK AIRS</td>
<td>2,200</td>
</tr>
</tbody>
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FOR MORE INFORMATION

To learn more about Central York School District, and its programs and services, please visit our District website, www.cysd.k12pa.us.

You may also follow us on Facebook, at www.facebook.com/CentralYorkSD and on Twitter, at www.twitter.com/centralyorksd (@centralyorksd).

CONTACT US

You may reach any Central York School District employee, school or office by calling (717) 846-6789 and selecting the option you wish from our Automated Phone Attendant.

You may also contact District employees or Administrators via email through our District website, www.cysd.k12.pa.us.

Written correspondence may be directed to the Educational Service Center, 775 Marion Road, York, PA, 17406.