Agenda

- Membership
- A Higher Priority
- Report Organization
- Annual Charge
- Recommendations
- Conclusion
## FPAC Members

<table>
<thead>
<tr>
<th>Member</th>
<th>District</th>
<th>Appointed until</th>
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<tbody>
<tr>
<td>Charles Hookey (Secretary)</td>
<td>Braddock</td>
<td>2019</td>
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<tr>
<td>Jayant Reddy</td>
<td>Dranesville</td>
<td>2020</td>
</tr>
<tr>
<td>Howard Perlstein</td>
<td>Hunter Mill</td>
<td>2020</td>
</tr>
<tr>
<td>Christopher Nuneviller</td>
<td>Lee</td>
<td>2019</td>
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<tr>
<td>Daniel Aminoff (Vice Chairman)</td>
<td>Mason</td>
<td>2020</td>
</tr>
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<td>Scott Higgins</td>
<td>Mt. Vernon</td>
<td>2019</td>
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<tr>
<td>Kate Howarth</td>
<td>Providence</td>
<td>2018</td>
</tr>
<tr>
<td>Ian Kelly</td>
<td>Springfield</td>
<td>2018</td>
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<td>Kristen Hyatt</td>
<td>Sully</td>
<td>2018</td>
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<tr>
<td>David Phillips</td>
<td>At Large</td>
<td>2020</td>
</tr>
<tr>
<td>Melina Duggal</td>
<td>At Large</td>
<td>2018</td>
</tr>
<tr>
<td>Karen Hogan (Chairman)</td>
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<td>2019</td>
</tr>
<tr>
<td>Allen Griffith</td>
<td>Fairfax City</td>
<td>2018</td>
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A Higher Priority – Safety & Security

Improve the safety and security of the FCPS facilities

- Fund and conduct additional assessments
- Identify and prioritize improvements
- Fund the highest priority safety and security items
- Where needed, seek additional funding from County and other sources

Coordinate people, processes, and facilities
Organization of Report

- **Executive Summary**
  - Prioritized groupings of 23 recommendations with references to location in the Report

- **Annual Report**
  - For each part of the Annual Charge and Next Steps Tasking
    - Significant Findings
    - Recommendations
    - Appendix with detailed reports
  - Activities

- **Semi–Annual Report**
  - Submitted with Annual Report to avoid duplication
Continue to build on work in the following areas:

- Developing the **long-range vision** for FCPS school facilities, to be included in the CIP;
- Developing a **CIP** that reflects the **capacity and major maintenance** requirements of FCPS and demonstrates the impact of the current bond funding limits;
- Further reviewing the effectiveness of the facilities-related **energy savings** and green initiatives; and,
- Analyzing the outcome of **prior recommendations**, re-presenting any that FPAC believes should be adopted.
Recommendation: Long-Range Vision

- FCPS implement a deliberate process to identify 21st century teaching and learning tools and techniques to determine facility design impacts, and that those changes be included in the educational specifications.

Supports Portrait of a Graduate
Recommendations: Energy Savings Initiatives

- FCPS consider using VA state Energy Performance Contract
- Participation in Energy Star Program based on cost–benefit analysis
- Expand the Get2Green Program
- Explore pilot program with NIST for demonstration project on best practices in energy management and high-performance school buildings
**Recommendations: Prior Recommendations**

<table>
<thead>
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<th>Total prior FPAC recommendations</th>
<th>69</th>
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<tbody>
<tr>
<td>Implemented</td>
<td>30</td>
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<tr>
<td>Partially Implemented</td>
<td>16</td>
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<tr>
<td>Remaining</td>
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- Summary of most important remaining:
  - Begin planning for new Western High School
  - Limit boundary changes to severe over-crowding
  - 21st century teaching and learning requirements in facility design
  - Integrate budget and schedule of maintenance with CIP
  - Provide additional funding for major maintenance
  - All recommendations in 2017 Annual & 2018 Semi-Annual Reports
Semi-Annual Report focused on Major Maintenance
Task: "Provide a rough outline of what an expanded CICP (Comprehensive Investment Capital Plan) would include."
“CICP” addresses only major maintenance
Recommend FCPS develop an Asset Management Plan to identify capital and non-capital funding requirements for major maintenance
Combine and integrate capital requirements for major maintenance with renovations and construction in CIP
Relationship Among Plans

FTS Planning, Design and Construction

FTS Facilities Management

FTS Safety and Security

Asset Management Plan

Safety and Security Assessment

Capital Improvement Program (CIP)
Charge for Next School Year

Work with staff and build on our previous work to:

- Develop the long-range vision for FCPS school facilities, to be included in the capital planning process;
- Develop a plan to identify major maintenance and asset management requirements;
- Assess the safety and security of FCPS facilities;
- Develop a CIP that reflects the capacity and major maintenance requirements of FCPS and demonstrates the impact of the current funding limitations; and,
- Develop recommendations for updating the boundary policies and processes.
Going Forward

- Conduct security assessment and implementations
- Combine major maintenance requirements into CIP
- Initiate activities for new Western High School
  - Prepare for significant boundary changes
- School Board focus on facilities through CPDC
  - Ensure long-range focus for facilities planning
  - Ensure implementation of recommendations accepted by the Board
  - Opportunity for less formal dialog with FPAC and FTS staff
Thank You

Questions or Comments?